ATTACHMENT L-4 SUMMARY OF COST BY PWS AND GOVERNMENT FISCAL YEAR

Performance	Work Statement (PWS)	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
C.1	Total Contract					
C.1.1 C.1.2	Task Order Implementation Task Order Project Management					
C.1.2.1	Pre-Delease Planning and Facility Transfer					
C.1.2.1.1	Facility Walkdowns					
C.1.2.1.2	Nuclear Criticality Safety Program					
C.1.2.1.3	Facility Characterization Program					
C.1.2.1.4 C.1.2.2	Procedures and Work Planning and Control Project Support					
C.1.2.2.1	Project Planning Integration & Interface					
C.1.2.2.2	Project Management					
C.1.2.2.3	Environmental, Safety, Health and Quality					
C.1.2.2.3.1	Integrated Safety Management Systems					
C.1.2.2.3.2	Safety Authorization Basis Nuclear Criticality Safety Program					
C.1.2.2.3.3 C.1.2.2.3.4	Radiation Protection, Radiological Site Services					
C.1.2.2.3.5	Emergency Management & Fire Protection Programs					
C.1.2.2.3.6	Quality Assurance / Quality Control					
C.1.2.2.4	Regulatory Compliance and Permits					
C.1.2.2.5	Sampling and Data Management					
C.1.2.2.6 C.1.2.2.7	Continuity Program Environmental Monitoring and Reporting					
C.1.2.2.8	Safeguards and Security					
C.1.2.2.8.1	Security Program					
C.1.2.2.8.2	Nuclear Materials Control and Accountability					
C.1.2.2.8.3	Physical Security Support					
C.1.2.2.9 C.1.2.2.10	Records Management and Document Control Public Affaris and Program Management Support					
C.1.2.2.11	Real and Personal Property					
C.1.2.2.12	Computing and Telecommunications					
C.1.2.2.13	Energy Efficiency					
C.1.2.2.14	DOE Consolidated Audit Program (DOECAP)					
C.1.2.2.15 C.1.3	Asset Recovery and Recycling Facility Deactivation and Infrastructure Optimization					
C.1.3.1	Stabilization and Deactiviation					
C.1.3.1.1	Stabilization					
C.1.3.1.2	Deactivation					
C.1.3.2	Utiliity Optimization					
C.1.3.2.1 C.1.3.2.2	C-611 Water Treatment and Distribution Facilities C-615 Sewage Disposal Plant and Collection Systems					
C.1.3.2.3	Power Distribution					
C.1.3.2.4	C-600 Steam Plan Shutdown					
C.1.3.2.5	Analytical Laboratory					
C.1.4	Surveillance and Maintenance and Utility Operation					
C.1.4.1 C.1.4.1.1	Surveillance and Maintenance S&M of Inactive Facilities (Category A - as defined in Table C-1)					
C.1.4.1.2	S&M of Inactive Facilities (Category B - as defined in Table C-1)					
C.1.4.1.3	S&M of Active Facilities (Category C - as defined in Table C-1)					
C.1.4.1.4	S&M of Active Facilities (Category D- as defined in Table C-1)					
C.1.4.1.4.1	C-300 Central Control Building					
C.1.4.1.4.2 C.1.4.1.4.3	C-310 and C-310-A Purge and Product Buildings C-315 Surge and Waste Building and C-315 Tie Line					
C.1.4.1.4.4	C-331 Process Building, All C-331 Tie Lines and C-331 Enclosed Bridge					
C.1.4.1.4.5	C-333 and C-333A Process & Feed Vaporization Buildings					
C.1.4.1.4.6	C-335 Process Building, All C-335 Tie Lines and C-335 Enclosed Bridge					
C.1.4.1.4.7	C-337 and C-337-A Process & Feed Vaporization Buildings					
C.1.4.1.4.8 C.1.4.1.4.9	C-360 and C-360A Toll Transfer and Sampling Buildings & Annex All C-633 Cooling Towers					
C.1.4.1.4.9	Utility Operations					
C.1.4.3	Cylinder Transfers					
C.1.4.4	Analytical Laboratory					
C.1.4.5	Waste Management Operations					
C.1.4.5.1 C.1.4.5.2	Waste Treatment Waste Handling/Packaging/Hauling & Transportation for Treated and/or Disposed Waste					
C.1.4.5.3	Disposal					
C.1.4.5.4	Waste Management Operations					
C.1.5	Deactivation, Decontamination and Demolition					
C.1.5.1 C.1.5.2	Additional Stabilization and Deactivation Decontamination and Demolition					
C.1.5.2 C.1.6	On Site Waste Disposal Facility					
C.1.6.1	On Site Waste Disposal Facility - Design					
C.1.7	Post GDP Shutdown Environmental Services					
C.1.7.1	As Authorized by the CO					
C.1.7.2	Post GDP Shutdown Groundwater Sources OU					
C.1.7.2.1 C.1.7.2.2	Pump and Treat Operations C-400 Source Treatment Operations					
C.1.7.2.3	Southwest Plume Source Treatment Operations					
C.1.7.3	Post GDP Shutdown Soils and Surface Water OU's					
C.1.7.4	Shutdown Burial Grounds Operable Unit (BGOU)					
C.1.7.5 C.1.7.6	Environmental Monitoring Program and Reporting Environmental Services Waste Operations					
5.1.7.0	Environmental connect Waste Operations					
	Total Task Order Award	-	. ———		-	

Total Task Order Award

Cost by Cost Element

C.1

Total Contract

Government Fiscal Year --> GFY 2014 GFY 2015 GFY 2016 GFY 2017 Total

Direct Labor (From L-5 - Labor)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Supplies (From L-5 - Supplies

Travel (From L-5 Travel)

Relocation (From L-5 - Relocation)

Other Direct Costs (From L-5 ODC)

Joint Venture Partner (see Instructions tab)

Direct Labor (From L-5)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Subcontract Costs (From L-5 Subcontracts < \$25M)

Supplies (From L-5 Supplies)

Travel (From L-5 Travel)

Relocation (From L-5 Relocation)

Other Direct Costs (From L-5 ODC)

G&A Costs

Total

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Available Award Fee

Profit

Total Cost/Price

Cost by Cost Element

C.1.1 Task Order Implementation

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor) Fringe Benefits Direct Labor Overhead Materials (From L-5 Materials) Material Handling Overhead Equipment (From L-5 Equipment) Waste Disposal (From L-5 Waste Waste Transportation (From L-5 V Waste Packaging (From L-5 Waste Waste Treatment (From L-5 Waste Supplies (From L-5 - Supplies Travel (From L-5 - Relocation Other Direct Costs (From L-5 OD	Disposal) Waste Transportation) e Packaging) e Treatment)					
Joint Venture Partner (see Instru Direct Labor (From L-5) Fringe Benefits Direct Labor Overhead Materials (From L-5 Materials Material Handling Overhead Equipment (From L-5 Equipme Waste Disposal (From L-5 Was Waste Transportation (From L- Waste Packaging (From L-5 W. Waste Treatment (From L-5 S. Supplies (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Relocation Other Direct Costs (From L-5 G&A Costs Total	ent) ste Disposal) -5 Waste Transportation) saste Packaging) saste Treatment) Subcontracts < \$25M)					
Subtotal Offeror Proposed Cost DOE Provided Cost Subtotal Costs G&A Costs Total Proposed Cost						

Cost by Cost Element

C.1.2 Task Order Project Management

Government Fiscal Year --> GFY 2014 GFY 2015 GFY 2016 GFY 2017 Total

Direct Labor (From L-5 - Labor)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Supplies (From L-5 - Supplies

Travel (From L-5 Travel)

Relocation (From L-5 - Relocation)

Other Direct Costs (From L-5 ODC)

Joint Venture Partner (see Instructions tab)

Direct Labor (From L-5)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Subcontract Costs (From L-5 Subcontracts < \$25M)

Supplies (From L-5 Supplies)

Travel (From L-5 Travel)

Relocation (From L-5 Relocation)

Other Direct Costs (From L-5 ODC)

G&A Costs

Total

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.2.1 Pre-Delease Planning and Facility Transfer

Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total

Direct Labor (From L-5 - Labor)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Supplies (From L-5 - Supplies

Travel (From L-5 Travel)

Relocation (From L-5 - Relocation)

Other Direct Costs (From L-5 ODC)

Joint Venture Partner (see Instructions tab)

Direct Labor (From L-5)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Subcontract Costs (From L-5 Subcontracts < \$25M)

Supplies (From L-5 Supplies)

Travel (From L-5 Travel)

Relocation (From L-5 Relocation)

Other Direct Costs (From L-5 ODC)

G&A Costs

Total

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.2.1.1 Facility Walkdowns

(Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Dispo	osal)					
Waste Transportation (From L-5 Waste	Transportation)					
Waste Packaging (From L-5 Waste Pac	kaging)					
Waste Treatment (From L-5 Waste Tre	atment)					
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Relocation)						
Other Direct Costs (From L-5 ODC)						
Joint Venture Partner (see Instruction:	s tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Di						
Waste Transportation (From L-5 Wa						
Waste Packaging (From L-5 Waste I						
Waste Treatment (From L-5 Waste T						
Subcontract Costs (From L-5 Subco	ntracts < \$25M)					
Supplies (From L-5 Supplies)						
Travel (From L-5 Travel)						
Relocation (From L-5 Relocation)						
Other Direct Costs (From L-5 ODC)					
G&A Costs						
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.2.1.2 Nuclear Criticality Safety Program

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labo	r)					
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipme						
Waste Disposal (From L-5 Was						
Waste Transportation (From L- Waste Packaging (From L-5 W						
Waste Treatment (From L-5 W						
Supplies (From L-5 - Supplies	aste Treatment)					
Travel (From L-5 Travel)						
Relocation (From L-5 - Reloca	tion)					
Other Direct Costs (From L-5 0	DDC)					
Joint Venture Partner (see Inst	tructions tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materi						
Material Handling Overhea						
Equipment (From L-5 Equip						
Waste Disposal (From L-5 W Waste Transportation (From						
Waste Packaging (From L-5						
Waste Treatment (From L-5						
Subcontract Costs (From L-						
Supplies (From L-5 Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 Reloc	ation)					
Other Direct Costs (From L	-5 ODC)					
G&A Costs						
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost
Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.2.1.3 Facility Characterization Program

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labo	r)					
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipme						
Waste Disposal (From L-5 Was						
Waste Transportation (From L- Waste Packaging (From L-5 W						
Waste Treatment (From L-5 W						
Supplies (From L-5 - Supplies	aste Treatment)					
Travel (From L-5 Travel)						
Relocation (From L-5 - Reloca	tion)					
Other Direct Costs (From L-5 0	DDC)					
Joint Venture Partner (see Inst	tructions tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materi						
Material Handling Overhea						
Equipment (From L-5 Equip						
Waste Disposal (From L-5 W Waste Transportation (From						
Waste Packaging (From L-5						
Waste Treatment (From L-5						
Subcontract Costs (From L-						
Supplies (From L-5 Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 Reloc	ation)					
Other Direct Costs (From L	-5 ODC)					
G&A Costs						
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost Subtotal Costs G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.2.1.4 Procedures and Work Planning and Control

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Laboringe Benefits Direct Labor Overhead Materials (From L-5 Materials Material Handling Overhead Equipment (From L-5 Equipm Waste Disposal (From L-5 Waste Transportation (From L Waste Packaging (From L-5 W Waste Treatment (From L-5 Supplies Travel (From L-5 Travel) Relocation (From L-5 - Reloca	oent) uste Disposal) -5 Waste Transportation) Vaste Packaging) Vaste Treatment)					
Other Direct Costs (From L-5						
Joint Venture Partner (see In: Direct Labor (From L-5) Fringe Benefits Direct Labor Overhead Materials (From L-5 Mater Material Handling Overhea Equipment (From L-5 Equi Waste Disposal (From L-5) Waste Transportation (From Waste Packaging (From L-5 Subcontract Costs (From L-5 Subcontract Costs (From L-5 Supplies (From L-5 Supplie Travel (From L-5 Travel) Relocation (From L-5 Relo Other Direct Costs (From I G&A Costs Total	ials) ud pment) Waste Disposal) n L-5 Waste Transportation) Waste Packaging) Waste Treatment) -5 Subcontracts < \$25M) ess)					

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.2.2 Project Support

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor)					
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment						
Waste Disposal (From L-5 Wast						
Waste Transportation (From L-5						
Waste Packaging (From L-5 Wa						
Waste Treatment (From L-5 Wa	ste Treatment)					
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel) Relocation (From L-5 - Relocati	(40					
Other Direct Costs (From L-5 O						
Other Direct Costs (110iii L-3 O	DC)					
Joint Venture Partner (see Instr	ructions tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materia	ds)					
Material Handling Overhead						
Equipment (From L-5 Equips						
Waste Disposal (From L-5 W						
Waste Transportation (From						
Waste Packaging (From L-5)						
Waste Treatment (From L-5 V	*					
Subcontract Costs (From L-5						
Supplies (From L-5 Supplies Travel (From L-5 Travel))					
Relocation (From L-5 Travel)	ition)					
Other Direct Costs (From L-3						
G&A Costs	o obc)					
Oun Cosis						

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total

Total Proposed Cost

Cost by Cost Element

C.1.2.2.1 Project Planning Integration & Interface

Government Fiscal Year> GFY 2014 GFY 2015 GFY 2016 GFY	7 2017 Total
Direct Labor (From L-5 - Labor)	
Fringe Benefits	
Direct Labor Overhead	
Materials (From L-5 Materials)	
Material Handling Overhead	
Equipment (From L-5 Equipment)	
Waste Disposal (From L-5 Waste Disposal)	
Waste Transportation (From L-5 Waste Transportation)	
Waste Packaging (From L-5 Waste Packaging)	
Waste Treatment (From L-5 Waste Treatment)	
Supplies (From L-5 - Supplies	
Travel (From L-5 Travel)	
Relocation (From L-5 - Relocation)	
Other Direct Costs (From L-5 ODC)	
Joint Venture Partner (see Instructions tab)	
Direct Labor (From L-5)	
Fringe Benefits	
Direct Labor Overhead	
Materials (From L-5 Materials)	
Material Handling Overhead	
Equipment (From L-5 Equipment)	
Waste Disposal (From L-5 Waste Disposal)	
Waste Transportation (From L-5 Waste Transportation)	
Waste Packaging (From L-5 Waste Packaging)	
Waste Treatment (From L-5 Waste Treatment)	
Subcontract Costs (From L-5 Subcontracts < \$25M)	
Supplies (From L-5 Supplies)	
Travel (From L-5 Travel) Relocation (From L-5 Relocation)	
Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC)	
G&A Costs	
Total	

Subtotal Offeror Proposed Cost

DOE Provided Cost Subtotal Costs G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.2.2.2 Project Management

Gov	vernment Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Disposal						
Waste Transportation (From L-5 Waste Tr						
Waste Packaging (From L-5 Waste Packag						
Waste Treatment (From L-5 Waste Treatm	ient)					
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Relocation)						
Other Direct Costs (From L-5 ODC)						
Joint Venture Partner (see Instructions ta	b)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Dispo						
Waste Transportation (From L-5 Waste						
Waste Packaging (From L-5 Waste Pack						
Waste Treatment (From L-5 Waste Trea						
Subcontract Costs (From L-5 Subcontr	acts < \$25M)					
Supplies (From L-5 Supplies)						
Travel (From L-5 Travel) Relocation (From L-5 Relocation)						
Other Direct Costs (From L-5 ODC)						
G&A Costs						
Total						
10itti						

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.2.2.3 Environmental, Safety, Health and Quality

Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total

Direct Labor (From L-5 - Labor)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Supplies (From L-5 - Supplies

Travel (From L-5 Travel)

Relocation (From L-5 - Relocation)

Other Direct Costs (From L-5 ODC)

Joint Venture Partner (see Instructions tab)

Direct Labor (From L-5)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Subcontract Costs (From L-5 Subcontracts < \$25M)

Supplies (From L-5 Supplies)

Travel (From L-5 Travel)

Relocation (From L-5 Relocation)

Other Direct Costs (From L-5 ODC)

G&A Costs

Total

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

DOE Provided Cost
Subtotal Costs
G&A Costs
Total Proposed Cost
Available Award Fee

C.1.2.2.3.1 Integrated Safety Management Systems

Direct Labor (From L-5 - Labor) Fringe Benefits Direct Labor Overhead Materials (From L-5 Materials) Material Handling Overhead Equipment (From L-5 Equipment) Waste Disposil (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Packaging) Waste Treatment (From L-5 Waste Treatment) Supplies (From L-5 Waste Treatment) Supplies (From L-5 Waste Treatment) Other Direct Look (From L-5 DIC) Joint Venture Partner (see Instructions tab) Direct Labor (From L-5) Fringe Benefits Direct Labor (From L-5) Handling Overhead Materials (From L-5 Materials) Material Handling Overhead Equipment (From L-5 Equipment) Waste Disposal (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Transportation) Waste Transportation (From L-5 Waste Transportation) Subcornate Costs (From L-5 Subcontracts < \$25M) Supplies (From L-5 Supplies) Travel (From L-5 Supplies) Relocation (From L-5 Relocation) Other Direct Lots (From L-5 Subcontracts < \$25M) Supplies (From L-5 Relocation) Other Direct Lots (From L-5 Relocation) Other Direct Costs (From L-5 Relocation) Other Direct Lots (From L-5 Relocation) Other Direct Costs (From L-5 Relocation) Other Direct Costs (From L-5 Relocation) Other Direct Costs (From L-5 DC) G&A Costs Total		Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor Overhead Materials (From L-5 Baquipment) Material Handling Overhead Equipment (From L-5 Equipment) Waste Disposal (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Transportation) Waste Packagoing (From L-5 Waste Transportation) Waste Packagoing (From L-5 Waste Transportation) Waste Packagoing (From L-5 Waste Treatment) Supplies (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) Joint Venture Partner (see Instructions tab) Direct Labor (From L-5) Fringe Benefits Direct Labor (From L-5) Materials (From L-5 Materials) Material Handling Overhead Equipment (From L-5 Materials) Waste Disposal (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Transportation) Waste Transportation (From L-5 Waste Transportation) Waste Transportation (From L-5 Waste Transportation) Subcontract Costs (From L-5 Subcontracts < \$25M) Supplies (From L-5 Supplies) Travel (From L-5 Supplies) Travel (From L-5 Supplies) Travel (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Belocation) Other Direct Costs (From L-5 ODC) G&A Coss	Direct Labor (From L-5 - Labo	or)					
Materials (From L-5 Materials) Material Handling Overhead Equipment (From L-5 Waste Disposal) Waste Disposal (From L-5 Waste Disposal) Waste Disposal (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Transportation) Waste Transment (From L-5 Waste Transportation) Supplies (From L-5 Supplies Travel (From L-5 Tavel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 DC) Joint Venture Partner (see Instructions tab) Direct Labor (From L-5) Fringe Benefits Direct Labor (From L-5) Fringe Benefits Direct Labor Overhead Materials (From L-5 Materials) Material Handling Overhead Equipment (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Transportation) Waste Transportation (From L-5 Waste Trans	Fringe Benefits						
Material Handling Overhead Equipment (From L-5 Waste Disposal) Waste Disposal (From L-5 Waste Transportation) Waste Pasting (From L-5 Waste Transportation) Waste Pasting (From L-5 Waste Transportation) Waste Pasting (From L-5 Waste Treatment) Supplies (From L-5 Waste Treatment) Supplies (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) Joint Venture Partner (see Instructions tab) Direct Labor (From L-5) Fring Benefits Direct Labor (From L-5) Materials (From L-5 Materials) Material Handling Overhead Equipment (From L-5 Equipment) Waste Disposal (From L-5 Waste Transportation) Waste Transportation (From L-5 Waste Transportation) Waste Transportation (From L-5 Waste Transportation) Waste Transportation (From L-5 Waste Transportation) Waste Treatment (From L-5 Waste Transportation) Waste Treatment (From L-5 Subcontracts < \$25M) Supplies (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs	Direct Labor Overhead						
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Waste Transportation (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Packaging) Waste Treatment (From L-5 Supplies Travel (From L-5 Supplies Relocation (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) Joint Venture Partner (see Instructions tab) Direct Labor (From L-5) Fringe Benefits Direct Labor Overhead Materials (From L-5 Materials) Material Handling Overhead Equipment (From L-5 Equipment) Waste Disposal (From L-5 Waste Disposal) Waste Disposal (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Treatment) Subcontract Costs (From L-5 Waste Treatment) Subcontract Costs (From L-5 Subcontracts < \$25M) Supplies (From L-5 Relocation) Other Direct Costs (From L-5 Subcoation) Other Direct Costs (From L-5 Relocation) Other Direct Costs (From L-5 DDC) G&A Costs							
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Fringe Benefits Direct Labor Overhead Materials (From L-5 Materials) Material Handling Overhead Equipment (From L-5 Equipment) Waste Disposal (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Packaging) Waste Treatment (From L-5 Waste Treatment) Subcontract Costs (From L-5 Subcontracts < \$25M) Supplies (From L-5 Supplies) Travel (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs	Joint Venture Partner (see Ins	structions tab)					
Direct Labor Overhead Materials (From L-5 Materials) Material Handling Overhead Equipment (From L-5 Equipment) Waste Disposal (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Packaging) Waste Treatment (From L-5 Waste Treatment) Subcontract Costs (From L-5 Subcontracts < \$25M) Supplies (From L-5 Supplies) Travel (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs	Direct Labor (From L-5)						
Materials (From L-5 Materials) Material Handling Overhead Equipment (From L-5 Equipment) Waste Disposal (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Packaging) Waste Treatment (From L-5 Waste Treatment) Subcontract Costs (From L-5 Subcontracts < \$25M) Supplies (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs							
Material Handling Overhead Equipment (From L-5 Equipment) Waste Disposal (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Packaging) Waste Treatment (From L-5 Waste Treatment) Subcontract Costs (From L-5 Subcontracts < \$25M) Supplies (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs							
Equipment (From L-5 Equipment) Waste Disposal (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Packaging) Waste Treatment (From L-5 Waste Treatment) Subcontract Costs (From L-5 Subcontracts < \$25M) Supplies (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs							
Waste Disposal (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Packaging) Waste Treatment (From L-5 Waste Treatment) Subcontract Costs (From L-5 Subcontracts < \$25M) Supplies (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs							
Waste Transportation (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Packaging) Waste Treatment (From L-5 Waste Treatment) Subcontract Costs (From L-5 Subcontracts < \$25M) Supplies (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs							
Waste Packaging (From L-5 Waste Packaging) Waste Treatment (From L-5 Waste Treatment) Subcontract Costs (From L-5 Subcontracts < \$25M) Supplies (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs							
Waste Treatment (From L-5 Waste Treatment) Subcontract Costs (From L-5 Subcontracts < \$25M) Supplies (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs							
Subcontract Costs (From L-5 Subcontracts < \$25M) Supplies (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs							
Supplies (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs							
Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs							
Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs		es)					
Other Direct Costs (From L-5 ODC) G&A Costs							
G&A Costs							
	,	L-3 ODC)					

Cost by Cost Element

C.1.2.2.3.2 Safety Authorization Basis

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labo	r)					
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)	1					
Material Handling Overhead						
Equipment (From L-5 Equipme						
Waste Disposal (From L-5 Was						
Waste Transportation (From L-						
Waste Packaging (From L-5 W						
Waste Treatment (From L-5 W	aste Treatment)					
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Reloca						
Other Direct Costs (From L-5 0	ODC)					
Joint Venture Partner (see Ins	tructions tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materi	ials)					
Material Handling Overhea	d					
Equipment (From L-5 Equip						
Waste Disposal (From L-5 V						
Waste Transportation (From						
Waste Packaging (From L-5						
Waste Treatment (From L-5						
Subcontract Costs (From L-						
Supplies (From L-5 Supplie	s)					
Travel (From L-5 Travel)						
Relocation (From L-5 Reloc						
Other Direct Costs (From L	-5 ODC)					
G&A Costs						
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.2.2.3.3 Nuclear Criticality Safety Program

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - La	hor)					
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materia	ls)					
Material Handling Overhead						
Equipment (From L-5 Equip	ment)					
Waste Disposal (From L-5 W						
Waste Transportation (From						
Waste Packaging (From L-5						
Waste Treatment (From L-5	the state of the s					
Supplies (From L-5 - Supplie	es					
Travel (From L-5 Travel)						
Relocation (From L-5 - Relo Other Direct Costs (From L-						
Other Direct Costs (From L-:	5 ODC)					
Joint Venture Partner (see I	instructions tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Mate	erials)					
Material Handling Overh						
Equipment (From L-5 Equ						
Waste Disposal (From L-5						
	om L-5 Waste Transportation)					
Waste Packaging (From L						
Waste Treatment (From L						
	L-5 Subcontracts < \$25M)					
Supplies (From L-5 Suppl Travel (From L-5 Travel)						
Relocation (From L-5 Rel						
Other Direct Costs (From						
G&A Costs	1110000)					
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

DOE Provided Cost Subtotal Costs G&A Costs Total Proposed Cost Available Award Fee

C.1.2.2.3.4 Radiation Protection, Radiological Site Services

Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor)					
Fringe Benefits					
Direct Labor Overhead					
Materials (From L-5 Materials)					
Material Handling Overhead					
Equipment (From L-5 Equipment)					
Waste Disposal (From L-5 Waste Disposal)					
Waste Transportation (From L-5 Waste Transportation)					
Waste Packaging (From L-5 Waste Packaging)					
Waste Treatment (From L-5 Waste Treatment)					
Supplies (From L-5 - Supplies					
Travel (From L-5 Travel)					
Relocation (From L-5 - Relocation)					
Other Direct Costs (From L-5 ODC)					
Joint Venture Partner (see Instructions tab)					
Direct Labor (From L-5)					
Fringe Benefits					
Direct Labor Overhead					
Materials (From L-5 Materials)					
Material Handling Overhead					
Equipment (From L-5 Equipment)					
Waste Disposal (From L-5 Waste Disposal)					
Waste Transportation (From L-5 Waste Transportation)					
Waste Packaging (From L-5 Waste Packaging)					
Waste Treatment (From L-5 Waste Treatment)					
Subcontract Costs (From L-5 Subcontracts < \$25M)					
Supplies (From L-5 Supplies)					
Travel (From L-5 Travel)					
Relocation (From L-5 Relocation)					
Other Direct Costs (From L-5 ODC)					
G&A Costs					
Total					
Subtotal Offeror Proposed Cost					
DOED 1116					

Cost by Cost Element

C.1.2.2.3.5 Emergency Management & Fire Protection Programs

Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
	_				

Direct Labor (From L-5 - Labor)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Supplies (From L-5 - Supplies

Travel (From L-5 Travel)

Relocation (From L-5 - Relocation)

Other Direct Costs (From L-5 ODC)

Joint Venture Partner (see Instructions tab)

Direct Labor (From L-5)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Subcontract Costs (From L-5 Subcontracts < \$25M)

Supplies (From L-5 Supplies)

Travel (From L-5 Travel)

Relocation (From L-5 Relocation)

Other Direct Costs (From L-5 ODC)

G&A Costs

Total

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.2.2.3.6 Quality Assurance / Quality Control

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Lab	oor)					
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Material	s)					
Material Handling Overhead						
Equipment (From L-5 Equips						
Waste Disposal (From L-5 W						
Waste Transportation (From						
Waste Packaging (From L-5						
Waste Treatment (From L-5	*					
Supplies (From L-5 - Supplie	s					
Travel (From L-5 Travel)						
Relocation (From L-5 - Reloc						
Other Direct Costs (From L-5	(ODC)					
Joint Venture Partner (see In	nstructions tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Mate	erials)					
Material Handling Overh	ead					
Equipment (From L-5 Equ	tipment)					
Waste Disposal (From L-5						
	om L-5 Waste Transportation)					
Waste Packaging (From L-						
Waste Treatment (From L-						
Subcontract Costs (From .						
Supplies (From L-5 Suppl	ies)					
Travel (From L-5 Travel)						
Relocation (From L-5 Relo						
Other Direct Costs (From	L-5 ODC)					
G&A Costs						
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost **Subtotal Costs**

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.2.2.4 Regulatory Compliance and Permits

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor	·)					
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipme						
Waste Disposal (From L-5 Was Waste Transportation (From L-						
Waste Packaging (From L-5 Waste Packaging (F						
Waste Treatment (From L-5 Waste Treatment)						
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Relocat						
Other Direct Costs (From L-5 C	DDC)					
Joint Venture Partner (see Inst	ructions tab)					
Direct Labor (From L-5)	*					
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materia						
Material Handling Overhead						
Equipment (From L-5 Equip						
Waste Disposal (From L-5 W						
Waste Transportation (From Waste Packaging (From L-5						
Waste Treatment (From L-5)						
Subcontract Costs (From L	*					
Supplies (From L-5 Supplies						
Travel (From L-5 Travel)	•					
Relocation (From L-5 Reloc	ation)					
Other Direct Costs (From L-	-5 ODC)					
G&A Costs						
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.2.2.5 Sampling and Data Management

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labo	or)					
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)					
Material Handling Overhead						
Equipment (From L-5 Equipm						
Waste Disposal (From L-5 Wa Waste Transportation (From L						
Waste Packaging (From L-5 W						
Waste Treatment (From L-5 W						
Supplies (From L-5 - Supplies	The state of the s					
Travel (From L-5 Travel)						
Relocation (From L-5 - Reloca	ition)					
Other Direct Costs (From L-5	ODC)					
Joint Venture Partner (see Ins	tructions tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Mater	ials)					
Material Handling Overhed						
Equipment (From L-5 Equi						
Waste Disposal (From L-5 V						
Waste Transportation (From						
Waste Packaging (From L-5 Waste Treatment (From L-5						
Subcontract Costs (From L	· · · · · · · · · · · · · · · · · · ·					
Supplies (From L-5 Supplie						
Travel (From L-5 Travel)	~,					
Relocation (From L-5 Reloc	cation)					
Other Direct Costs (From I						
G&A Costs						
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost Subtotal Costs G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.2.2.6 Continuity Program

Gov	vernment Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Disposal						
Waste Transportation (From L-5 Waste Tr						
Waste Packaging (From L-5 Waste Packag						
Waste Treatment (From L-5 Waste Treatm	ient)					
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Relocation)						
Other Direct Costs (From L-5 ODC)						
Joint Venture Partner (see Instructions ta	b)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Dispo						
Waste Transportation (From L-5 Waste						
Waste Packaging (From L-5 Waste Pack						
Waste Treatment (From L-5 Waste Trea						
Subcontract Costs (From L-5 Subcontr	acts < \$25M)					
Supplies (From L-5 Supplies)						
Travel (From L-5 Travel) Relocation (From L-5 Relocation)						
Other Direct Costs (From L-5 ODC)						
G&A Costs						
Total						
10itti						

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.2.2.7 Environmental Monitoring and Reporting

Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor)					
Fringe Benefits					
Direct Labor Overhead					
Materials (From L-5 Materials)					
Material Handling Overhead					
Equipment (From L-5 Equipment)					
Waste Disposal (From L-5 Waste Disposal)					
Waste Transportation (From L-5 Waste Transportation)					
Waste Packaging (From L-5 Waste Packaging)					
Waste Treatment (From L-5 Waste Treatment)					
Supplies (From L-5 - Supplies					
Travel (From L-5 Travel)					
Relocation (From L-5 - Relocation)					
Other Direct Costs (From L-5 ODC)					
Joint Venture Partner (see Instructions tab)					
Direct Labor (From L-5)					
Fringe Benefits					
Direct Labor Overhead					
Materials (From L-5 Materials)					
Material Handling Overhead					
Equipment (From L-5 Equipment)					
Waste Disposal (From L-5 Waste Disposal)					
Waste Transportation (From L-5 Waste Transportation)					
Waste Packaging (From L-5 Waste Packaging)					
Waste Treatment (From L-5 Waste Treatment) Subcontract Costs (From L-5 Subcontracts < \$25M)					
Supplies (From L-5 Supplies) Travel (From L-5 Travel)					
Relocation (From L-5 Relocation)					
Other Direct Costs (From L-5 ODC)					
G&A Costs					
Total					
1000					

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.2.2.8 Safeguards and Security

Direct Labor (From L-5 - Labor)	
Fringe Benefits Direct Labor Overhead	
Materials (From L-5 Materials)	
Material Handling Overhead Equipment (From L-5 Equipment)	
Waste Disposal (From L-5 Waste Disposal)	
Waste Disposar (From L-5 Waste Disposar) Waste Transportation (From L-5 Waste Transportation)	
Waste Packaging (From L-5 Waste Packaging)	
waste rackaging (rioin L-5 waste rackaging) Waste Treatment (From L-5 Waste Treatment)	
Supplies (From L-5 - Supplies	
supplies (trion L-5 - Supplies Travel (From L-5 Travel)	
Relocation (From L-5 - Relocation)	
Other Direct Costs (From L-5 ODC)	
Olici Bilet Costs (Holii E-3 ODC)	
Joint Venture Partner (see Instructions tab)	
Direct Labor (From L-5)	
Fringe Benefits	
Direct Labor Overhead	
Materials (From L-5 Materials)	
Material Handling Overhead	
Equipment (From L-5 Equipment)	
Waste Disposal (From L-5 Waste Disposal)	
Waste Transportation (From L-5 Waste Transportation)	
Waste Packaging (From L-5 Waste Packaging)	
Waste Treatment (From L-5 Waste Treatment)	
Subcontract Costs (From L-5 Subcontracts < \$25M)	
Supplies (From L-5 Supplies)	
Travel (From L-5 Travel)	
Relocation (From L-5 Relocation)	
Other Direct Costs (From L-5 ODC)	
G&A Costs	
Total	

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.2.2.8.1 Security Program

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Lab	oor)					
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Material	s)					
Material Handling Overhead						
Equipment (From L-5 Equipment						
Waste Disposal (From L-5 W						
Waste Transportation (From I						
Waste Packaging (From L-5 V						
Waste Treatment (From L-5 V						
Supplies (From L-5 - Supplies	S					
Travel (From L-5 Travel)						
Relocation (From L-5 - Reloc						
Other Direct Costs (From L-5	ODC)					
Joint Venture Partner (see In	astructions tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Mate	erials)					
Material Handling Overhe	ead					
Equipment (From L-5 Equ						
Waste Disposal (From L-5						
	om L-5 Waste Transportation)					
Waste Packaging (From L-						
Waste Treatment (From L-						
Subcontract Costs (From I						
Supplies (From L-5 Suppli	ies)					
Travel (From L-5 Travel)						
Relocation (From L-5 Relo						
Other Direct Costs (From	L-5 ODC)					
G&A Costs						
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost
Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

Subtotal Offeror Proposed Cost DOE Provided Cost Subtotal Costs G&A Costs Total Proposed Cost Available Award Fee

C.1.2.2.8.2 Nuclear Materials Control and Accountability

Direct Labor (From L-5 - Labor) Fringe Benefits Direct Labor Overhead Materials (From L-5 Stepipment) Material Handling Overhead Equipment (From L-5 Stepipment) Waste Disposal (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Prasportation) Waste Transportation (From L-5 Waste Prasportation) Waste Packaging (From L-5 Waste Prakaging) Waste Treatment (From L-5 Waste Freatment) Supplies (From L-5 Staples) Travel (From L-5 Travel) Travel (From L-5 Travel) Joint Venture Partner (see Instructions tab) Direct Labor (From L-5) Fringe Benefits Direct Labor (From L-5) Material Induling (Overhead Materials (From L-5 Materials) Material Induling (Overhead Equipment (From L-5 Waste Transportation) Waste Transportation (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Transportation) Waste Transportation (From L-5 Waste Transportation) Waste Transportation (From L-5 Waste Transportation) Waste Transportation (From L-5 Staples) Supplies (From L-5 Staples) Travel (From L-5 Staples) Travel (From L-5 Staples) Travel (From L-5 Relocation) Other Direct Cosis (From L-5 DDC) G&A Costs Total		Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
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Waste Disposal (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Packaging) Waste Treatment (From L-5 Suste Treatment) Subcontract Costs (From L-5 Subcontracts < \$25M) Supplies (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs	Material Handling	Overhead					
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Subcontract Costs (From L-5 Subcontracts < \$25M) Supplies (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs							
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Cost by Cost Element

C.1.2.2.8.3 Physical Security Support

Fringe Benefits Tribret Labor Overhead Material Randing Overhead Material Randing Overhead Material Randing Overhead Guipment (From L-5 Materials) Waste Disposal (From L-5 Waste Transportation) Waste Dasposal (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Packaging) Waste Teatment (From L-5 Waste Treatment) Supplies (From L-5 Supplies Travel (From L-5 Supplies Travel (From L-5 Supplies Travel (From L-5 Supplies Travel (From L-5 ODC) Joint Venture Partner (see Instructions tab) Direct Labor (From L-5) Direct Labor (From L-5) Fringe Benefits Direct Labor (From L-5 Wasterials) Materials (From L-5 Materials) Materials (From L-5 Wasterials) Materials (From L-5 Wasterials) Waster Transportation (From L-5 Waste Disposal) Waster Disposal (From L-5 Waster Disposal) Waster Transportation (From L-5 Waster Disposal) Waster Transportation (From L-5 Supplies) Travel (From L-5 Supplies) Travel (From L-5 Supplies) Travel (From L-5 Supplies) Travel (From L-5 ODC) G&A Costs		Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Fringe Benefits Tribret Labor Overhead Material Randing Overhead Material Randing Overhead Material Randing Overhead Guipment (From L-5 Materials) Waste Disposal (From L-5 Waste Transportation) Waste Dasposal (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Packaging) Waste Teatment (From L-5 Waste Treatment) Supplies (From L-5 Supplies Travel (From L-5 Supplies Travel (From L-5 Supplies Travel (From L-5 Supplies Travel (From L-5 ODC) Joint Venture Partner (see Instructions tab) Direct Labor (From L-5) Direct Labor (From L-5) Fringe Benefits Direct Labor (From L-5 Wasterials) Materials (From L-5 Materials) Materials (From L-5 Wasterials) Materials (From L-5 Wasterials) Waster Transportation (From L-5 Waste Disposal) Waster Disposal (From L-5 Waster Disposal) Waster Transportation (From L-5 Waster Disposal) Waster Transportation (From L-5 Supplies) Travel (From L-5 Supplies) Travel (From L-5 Supplies) Travel (From L-5 Supplies) Travel (From L-5 ODC) G&A Costs	Direct Labor (From L-5 - Labor)						
Material Handling Overhead Equipment (From L-5 Equipment) Waste Disposal (From L-5 Waste Disposal) Waste Disposal (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Treatment) Supplies (From L-5 Waste Treatment) Supplies (From L-5 Supplies Travel (From L-5 Supplies) Travel (From L-5 Supplies Travel (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Transportation) Waste Disposal (From L-5 Waste Transportation) Waste Disposal (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Packaging) Waste Transportation (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Packaging) Waste Packaging (From L-5 Waste Packaging) Waste Transportation (From L-5 Waste Packaging) Waste Packaging (From L-5 Waste Packaging)	Fringe Benefits						
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Direct Labor (From L-5) Fringe Benefits Direct Labor Overhead Materials (From L-5 Materials) Material Handling Overhead Equipment (From L-5 Equipment) Waste Disposal (From L-5 Waste Disposal) Waste Packaging (From L-5 Waste Treatment) Subcontract Costs (From L-5 Subcontracts < \$25M) Supplies (From L-5 Subcontracts < \$25M) Supplies (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs							
Direct Labor (From L-5) Fringe Benefits Direct Labor Overhead Materials (From L-5 Materials) Material Handling Overhead Equipment (From L-5 Equipment) Waste Disposal (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Packaging) Waste Packaging (From L-5 Waste Packaging) Waste Treatment (From L-5 Subsecontracts < \$25M) Supcontract Costs (From L-5 Subcontracts < \$25M) Supplies (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs	Other Direct Costs (From L-5 ODC)	1					
Fringe Benefits Direct Labor Overhead Materials (From L-5 Materials) Material Handling Overhead Equipment (From L-5 Equipment) Waste Disposal (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Packaging) Waste Packaging (From L-5 Subcontracts < \$25M) Subcontract Costs (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs		ons tab)					
Direct Labor Overhead Materials (From L-5 Materials) Material Handling Overhead Equipment (From L-5 Equipment) Waste Disposal (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Packaging) Waste Treatment (From L-5 Suste Packaging) Subcontract Costs (From L-5 Subcontracts < \$25M) Supplies (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs	Direct Labor (From L-5)						
Materials (From L-5 Materials) Material Handling Overhead Equipment (From L-5 Equipment) Wasse Disposal (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Packaging) Waste Treatment (From L-5 Suste Treatment) Subcontract Costs (From L-5 Subcontracts < \$25M) Supplies (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs							
Material Handling Overhead Equipment (From L-5 Equipment) Waste Disposal (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Packaging) Waste Treatment (From L-5 Waste Treatment) Subcontract Costs (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs							
Equipment (From L-5 Equipment) Waste Disposal (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Packaging) Waste Treatment (From L-5 Waste Treatment) Subcontract Costs (From L-5 Subcontracts < \$25M) Supplies (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Travel) Other Direct Costs (From L-5 ODC) G&A Costs							
Waste Disposal (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Packaging) Waste Transportation (From L-5 Waste Packaging) Waste Transportation (From L-5 Subcontracts) Subcontract Costs (From L-5 Subcontracts < \$25M) Supplies (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs							
Waste Transportation (From L-5 Waste Transportation) Waste Packaging (From L-5 Waste Packaging) Waste Treatment (From L-5 Suste Treatment) Subcontract Costs (From L-5 Subcontracts < \$25M) Supplies (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs							
Waste Packaging (From L-5 Waste Packaging) Waste Treatment (From L-5 Waste Treatment) Subcontract Costs (From L-5 Supplies) Supplies (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs							
Waste Treatment (From L-5 Waste Treatment) Subcontract Costs (From L-5 Subcontracts < \$25M) Supplies (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs							
Subcontract Costs (From L-5 Supplies) Supplies (From L-5 Travel) Relocation (From L-5 Travel) Other Direct Costs (From L-5 ODC) G&A Costs							
Supplies (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs							
Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs		comrucis < \$25M)					
Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs							
Other Direct Costs (From L-5 ODC) G&A Costs		1)					
G&A Costs							
		/					
	Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

DOE Provided Cost Subtotal Costs G&A Costs Total Proposed Cost Available Award Fee

C.1.2.2.9 Records Management and Document Control

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor						
Fringe Benefits	,					
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipme	nt)					
Waste Disposal (From L-5 Wast	te Disposal)					
Waste Transportation (From L-	5 Waste Transportation)					
Waste Packaging (From L-5 Wa						
Waste Treatment (From L-5 Wa	ste Treatment)					
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Relocation						
Other Direct Costs (From L-5 O	DC)					
Joint Venture Partner (see Inst.	ructions tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materia						
Material Handling Overhead						
Equipment (From L-5 Equip						
Waste Disposal (From L-5 W						
Waste Transportation (From						
Waste Packaging (From L-5						
Waste Treatment (From L-5 V Subcontract Costs (From L-5						
Supplies (From L-5 Supplies						
Travel (From L-5 Travel)	,					
Relocation (From L-5 Reloca	ution)					
Other Direct Costs (From L-						
G&A Costs	/					
Total						
Subtotal Offeror Proposed Co	st					

Cost by Cost Element

C.1.2.2.10 Public Affaris and Program Management Support

Government Fiscal Year	r>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Disposal)						
Waste Transportation (From L-5 Waste Transportation)						
Waste Packaging (From L-5 Waste Packaging)						
Waste Treatment (From L-5 Waste Treatment)						
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Relocation)						
Other Direct Costs (From L-5 ODC)						
Joint Venture Partner (see Instructions tab)						
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Disposal)						
Waste Transportation (From L-5 Waste Transportation)						
Waste Packaging (From L-5 Waste Packaging)						
Waste Treatment (From L-5 Waste Treatment)						
Subcontract Costs (From L-5 Subcontracts < \$25M)						
Supplies (From L-5 Supplies)						
Travel (From L-5 Travel)						
Relocation (From L-5 Relocation)						
Other Direct Costs (From L-5 ODC)						
G&A Costs						
Total						

Subtotal Offeror Proposed Cost DOE Provided Cost Subtotal Costs G&A Costs Total Proposed Cost

Cost by Cost Element

C.1.2.2.11 Real and Personal Property

•	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Dispo						
Waste Transportation (From L-5 Waste						
Waste Packaging (From L-5 Waste Pack						
Waste Treatment (From L-5 Waste Treatment	atment)					
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Relocation)						
Other Direct Costs (From L-5 ODC)						
Joint Venture Partner (see Instructions	tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Dis						
Waste Transportation (From L-5 Was						
Waste Packaging (From L-5 Waste P						
Waste Treatment (From L-5 Waste Tr						
Subcontract Costs (From L-5 Subcon	itracis < \$25M)					
Supplies (From L-5 Supplies) Travel (From L-5 Travel)						
Relocation (From L-5 Relocation)						
Other Direct Costs (From L-5 ODC)						
G&A Costs						
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.2.2.12 Computing and Telecommunications

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor	•)					
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment						
Waste Disposal (From L-5 Wast						
Waste Transportation (From L-						
Waste Packaging (From L-5 Wa						
Waste Treatment (From L-5 Wa	aste Treatment)					
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Relocation						
Other Direct Costs (From L-5 C	DDC)					
Joint Venture Partner (see Inst.	ructions tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materia						
Material Handling Overhead						
Equipment (From L-5 Equip						
Waste Disposal (From L-5 W						
Waste Transportation (From						
Waste Packaging (From L-5						
Waste Treatment (From L-5						
Subcontract Costs (From L-S						
Supplies (From L-5 Supplies	·)					
Travel (From L-5 Travel)						
Relocation (From L-5 Relocation						
Other Direct Costs (From L-	S ODC)					
G&A Costs						
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

Subtotal Offeror Proposed Cost DOE Provided Cost Subtotal Costs G&A Costs Total Proposed Cost Available Award Fee

C.1.2.2.13 Energy Efficiency

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From	1 L-5 - Labor)					
Fringe Benefits						
Direct Labor Overh	nead					
Materials (From L-	5 Materials)					
Material Handling (
Equipment (From L						
Waste Disposal (Fr	om L-5 Waste Disposal)					
Waste Transportati	on (From L-5 Waste Transportation)					
Waste Packaging (I	From L-5 Waste Packaging)					
Waste Treatment (I	From L-5 Waste Treatment)					
Supplies (From L-5	5 - Supplies					
Travel (From L-5 T						
Relocation (From L						
Other Direct Costs	(From L-5 ODC)					
Joint Venture Partr	ner (see Instructions tab)					
Direct Labor (F.	From L-5)					
Fringe Benefits						
Direct Labor Ov	verhead					
Materials (From	n L-5 Materials)					
Material Handli	ing Overhead					
Equipment (Fro	m L-5 Equipment)					
	(From L-5 Waste Disposal)					
	tation (From L-5 Waste Transportation)					
	g (From L-5 Waste Packaging)					
	t (From L-5 Waste Treatment)					
	sts (From L-5 Subcontracts < \$25M)					
Supplies (From .						
Travel (From L-						
	m L-5 Relocation)					
	osts (From L-5 ODC)					
G&A Costs						
Total						

Cost by Cost Element

C.1.2.2.14 DOE Consolidated Audit Program (DOECAP)

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor	or)					
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials	s)					
Material Handling Overhead						
Equipment (From L-5 Equipm						
Waste Disposal (From L-5 Wa						
Waste Transportation (From I						
Waste Packaging (From L-5 V						
Waste Treatment (From L-5 V						
Supplies (From L-5 - Supplies	S					
Travel (From L-5 Travel) Relocation (From L-5 - Reloc	ontion)					
Other Direct Costs (From L-5						
Other Direct Costs (From E-5	ODC)					
Joint Venture Partner (see In	estructions tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Mater						
Material Handling Overhe						
Equipment (From L-5 Equi						
Waste Disposal (From L-5						
	m L-5 Waste Transportation)					
Waste Packaging (From L Waste Treatment (From L						
Subcontract Costs (From L-2						
Supplies (From L-5 Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 Relo	ocation)					
Other Direct Costs (From 1						
G&A Costs						
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.2.2.15 Asset Recovery and Recycling

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - La	abor)					
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materia	als)					
Material Handling Overhead	d					
Equipment (From L-5 Equip						
Waste Disposal (From L-5 V						
Waste Transportation (From						
Waste Packaging (From L-5						
Waste Treatment (From L-5	The state of the s					
Supplies (From L-5 - Suppli	ies					
Travel (From L-5 Travel)						
Relocation (From L-5 - Relo						
Other Direct Costs (From L	-5 ODC)					
Joint Venture Partner (see	Instructions (ah)					
Direct Labor (From L-5)						
Fringe Benefits	,					
Direct Labor Overhead						
Materials (From L-5 Ma	terials)					
Material Handling Over						
Equipment (From L-5 Eq						
Waste Disposal (From L-						
	rom L-5 Waste Transportation)					
Waste Packaging (From I	L-5 Waste Packaging)					
Waste Treatment (From 1	L-5 Waste Treatment)					
Subcontract Costs (Fron	n L-5 Subcontracts < \$25M)					
Supplies (From L-5 Supp						
Travel (From L-5 Travel						
Relocation (From L-5 Re						
Other Direct Costs (Fron	m L-5 ODC)					
G&A Costs						
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.3 Facility Deactivation and Infrastructure Optimization

Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total

Direct Labor (From L-5 - Labor)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Supplies (From L-5 - Supplies

Travel (From L-5 Travel)

Relocation (From L-5 - Relocation)

Other Direct Costs (From L-5 ODC)

Joint Venture Partner (see Instructions tab)

Direct Labor (From L-5)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Subcontract Costs (From L-5 Subcontracts < \$25M)

Supplies (From L-5 Supplies)

Travel (From L-5 Travel)

Relocation (From L-5 Relocation)

Other Direct Costs (From L-5 ODC)

G&A Costs

Total

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.3.1 Stabilization and Deactiviation

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipmen						
Waste Disposal (From L-5 Waste						
Waste Transportation (From L-5						
Waste Packaging (From L-5 Was						
Waste Treatment (From L-5 Was	te Treatment)					
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel) Relocation (From L-5 - Relocation)					
Other Direct Costs (From L-5 OI						
Other Direct Costs (From E-3 Of	50)					
Joint Venture Partner (see Instru	uctions tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Material	*					
Material Handling Overhead						
Equipment (From L-5 Equipm						
Waste Disposal (From L-5 Wa						
Waste Transportation (From I Waste Packaging (From L-5 W						
Waste Packaging (From L-5 W						
Subcontract Costs (From L-5 w						
Supplies (From L-5 Supplies)						
Travel (From L-5 Travel)						
Relocation (From L-5 Relocation	tion)					
Other Direct Costs (From L-5						
G&A Costs	•					
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.3.1.1 Stabilization

Governmen	nt Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Disposal)						
Waste Transportation (From L-5 Waste Transport	ation)					
Waste Packaging (From L-5 Waste Packaging)						
Waste Treatment (From L-5 Waste Treatment)						
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Relocation)						
Other Direct Costs (From L-5 ODC)						
Joint Venture Partner (see Instructions tab)						
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Disposal)						
Waste Transportation (From L-5 Waste Transp						
Waste Packaging (From L-5 Waste Packaging)						
Waste Treatment (From L-5 Waste Treatment)						
Subcontract Costs (From L-5 Subcontracts < \$	\$25M)					
Supplies (From L-5 Supplies)						
Travel (From L-5 Travel)						
Relocation (From L-5 Relocation)						
Other Direct Costs (From L-5 ODC)						
G&A Costs						
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost
Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.3.1.2 Deactivation

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipmen	t)					
Waste Disposal (From L-5 Waste						
Waste Transportation (From L-5						
Waste Packaging (From L-5 Was						
Waste Treatment (From L-5 Was	te Treatment)					
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Relocation						
Other Direct Costs (From L-5 OI	DC)					
Joint Venture Partner (see Instru	uctions tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Material	(s)					
Material Handling Overhead						
Equipment (From L-5 Equipm						
Waste Disposal (From L-5 Wa						
Waste Transportation (From L						
Waste Packaging (From L-5 W						
Waste Treatment (From L-5 W						
Subcontract Costs (From L-5						
Supplies (From L-5 Supplies)						
Travel (From L-5 Travel)						
Relocation (From L-5 Relocat						
Other Direct Costs (From L-5	(ODC)					
G&A Costs						
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost
Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.3.2 Utility Optimization

Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total

Direct Labor (From L-5 - Labor)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Supplies (From L-5 - Supplies

Travel (From L-5 Travel)

Relocation (From L-5 - Relocation)

Other Direct Costs (From L-5 ODC)

Joint Venture Partner (see Instructions tab)

Direct Labor (From L-5)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Subcontract Costs (From L-5 Subcontracts < \$25M)

Supplies (From L-5 Supplies)

Travel (From L-5 Travel)

Relocation (From L-5 Relocation)

Other Direct Costs (From L-5 ODC)

G&A Costs

Total

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.3.2.1 C-611 Water Treatment and Distribution Facilities

Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total

Direct Labor (From L-5 - Labor)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Supplies (From L-5 - Supplies

Travel (From L-5 Travel)

Relocation (From L-5 - Relocation)

Other Direct Costs (From L-5 ODC)

Joint Venture Partner (see Instructions tab)

Direct Labor (From L-5)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Subcontract Costs (From L-5 Subcontracts < \$25M)

Supplies (From L-5 Supplies)

Travel (From L-5 Travel)

Relocation (From L-5 Relocation)

Other Direct Costs (From L-5 ODC)

G&A Costs

Total

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.3.2.2 C-615 Sewage Disposal Plant and Collection Systems

Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total

Direct Labor (From L-5 - Labor)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Supplies (From L-5 - Supplies

Travel (From L-5 Travel)

Relocation (From L-5 - Relocation)

Other Direct Costs (From L-5 ODC)

Joint Venture Partner (see Instructions tab)

Direct Labor (From L-5)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Subcontract Costs (From L-5 Subcontracts < \$25M)

Supplies (From L-5 Supplies)

Travel (From L-5 Travel)

Relocation (From L-5 Relocation)

Other Direct Costs (From L-5 ODC)

G&A Costs

Total

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.3.2.3 Power Distribution

Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total

Direct Labor (From L-5 - Labor)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Supplies (From L-5 - Supplies

Travel (From L-5 Travel)

Relocation (From L-5 - Relocation)

Other Direct Costs (From L-5 ODC)

Joint Venture Partner (see Instructions tab)

Direct Labor (From L-5)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Subcontract Costs (From L-5 Subcontracts < \$25M)

Supplies (From L-5 Supplies)

Travel (From L-5 Travel)

Relocation (From L-5 Relocation)

Other Direct Costs (From L-5 ODC)

G&A Costs

Total

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.3.2.4 C-600 Steam Plan Shutdown

Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
-------------------------	----------	----------	----------	----------	-------

Direct Labor (From L-5 - Labor)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Supplies (From L-5 - Supplies

Travel (From L-5 Travel)

Relocation (From L-5 - Relocation)

Other Direct Costs (From L-5 ODC)

Joint Venture Partner (see Instructions tab)

Direct Labor (From L-5)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Subcontract Costs (From L-5 Subcontracts < \$25M)

Supplies (From L-5 Supplies)

Travel (From L-5 Travel)

Relocation (From L-5 Relocation)

Other Direct Costs (From L-5 ODC)

G&A Costs

Total

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.3.2.5 Analytical Laboratory

Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total

Direct Labor (From L-5 - Labor)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Supplies (From L-5 - Supplies

Travel (From L-5 Travel)

Relocation (From L-5 - Relocation)

Other Direct Costs (From L-5 ODC)

Joint Venture Partner (see Instructions tab)

Direct Labor (From L-5)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Subcontract Costs (From L-5 Subcontracts < \$25M)

Supplies (From L-5 Supplies)

Travel (From L-5 Travel)

Relocation (From L-5 Relocation)

Other Direct Costs (From L-5 ODC)

G&A Costs

Total

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

C.1.4 Surveillance and Maintenance and Utility Operation

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labo	or)					
Fringe Benefits	n)					
Direct Labor Overhead						
Materials (From L-5 Materials))					
Material Handling Overhead	,					
Equipment (From L-5 Equipme	ent)					
Waste Disposal (From L-5 Wa						
Waste Transportation (From L-	-5 Waste Transportation)					
Waste Packaging (From L-5 W	/aste Packaging)					
Waste Treatment (From L-5 W	Vaste Treatment)					
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Relocation						
Other Direct Costs (From L-5	ODC)					
Joint Venture Partner (see Ins	tructions tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Mater						
Material Handling Overhed						
Equipment (From L-5 Equip						
Waste Disposal (From L-5 V						
Waste Transportation (From						
Waste Packaging (From L-5 Waste Treatment (From L-5						
Subcontract Costs (From L-						
Supplies (From L-5 Supplie						
Travel (From L-5 Travel)	5)					
Relocation (From L-5 Reloc	cation)					
Other Direct Costs (From I						
G&A Costs	*					
Total						

Subtotal Offeror Proposed Cost DOE Provided Cost Subtotal Costs G&A Costs Total Proposed Cost

Cost by Cost Element

C.1.4.1 Surveillance and Maintenance

Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor)					
Fringe Benefits					
Direct Labor Overhead					
Materials (From L-5 Materials)					
Material Handling Overhead					
Equipment (From L-5 Equipment)					
Waste Disposal (From L-5 Waste Disposal)					
Waste Transportation (From L-5 Waste Transportation)					
Waste Packaging (From L-5 Waste Packaging)					
Waste Treatment (From L-5 Waste Treatment)					
Supplies (From L-5 - Supplies					
Travel (From L-5 Travel)					
Relocation (From L-5 - Relocation)					
Other Direct Costs (From L-5 ODC)					
Joint Venture Partner (see Instructions tab)					
Direct Labor (From L-5)					
Fringe Benefits					
Direct Labor Overhead					
Materials (From L-5 Materials)					
Material Handling Overhead					
Equipment (From L-5 Equipment)					
Waste Disposal (From L-5 Waste Disposal)					
Waste Transportation (From L-5 Waste Transportation)					
Waste Packaging (From L-5 Waste Packaging)					
Waste Treatment (From L-5 Waste Treatment)					
Subcontract Costs (From L-5 Subcontracts < \$25M)					
Supplies (From L-5 Supplies) Travel (From L-5 Travel)					
ravel (From L-5 Travel) Relocation (From L-5 Relocation)					
Other Direct Costs (From L-5 ODC)					
G&A Costs					
Total					
10101					
Subtotal Offeror Proposed Cost					

Subtotal Offeror Proposed Cost DOE Provided Cost Subtotal Costs G&A Costs Total Proposed Cost

C.1.4.1.1 S&M of Inactive Facilities (Category A - as defined in Table C-1)

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 Fringe Benefits Direct Labor Overhead Materials (From L-5 Ma Material Handling Overl Equipment (From L-5 E Waste Disposal (From L Waste Transportation (F Waste Packaging (From Waste Treatment (From Supplies (From L-5 - Su Travel (From L-5 Travel Relocation (From L-5 - J Other Direct Costs (From	terials) nead uipment) -5 Waste Disposal) rom L-5 Waste Transportation) L-5 Waste Packaging) L-5 Waste Tratment) pplies) } Relocation)					
Joint Venture Partner (Direct Labor (From Fringe Benefits) Direct Labor Overhe Materials (From L-S) Material Handling (Equipment (From L-Waste Disposal (From Waste Transportation Waste Packaging (Fr. Waste Treatment (Fr.)	see Instructions tab) L-5) ad Materials) berhead 5 Equipment) 1.5 Waste Disposal) ((From L-5 Waste Transportation) om L-5 Waste Packaging) mm L-5 Waste Treatment) from L-5 Subcontracts < \$25M) jumplies) Tyel) 8 Relocation)					

Subtotal Offeror Proposed Cost DOE Provided Cost Subtotal Costs G&A Costs Total Proposed Cost

•

C.1.4.1.2 S&M of Inactive Facilities (Category B - as defined in Table C-1)

Gover	nment Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L5 - Labor) Fringe Benefits Direct Labor Overhead Materials (From L5 Materials) Material Handling Overhead Equipment (From L-5 Equipment) Waste Disposal (From L-5 Waste Disposal) Waste Transportation (From L-5 Waste Trans Waste Packaging (From L-5 Waste Tractment Supplies (From L-5 - Supplies Travel (From L-5 Travel) Relocation (From L-5 - Relocation) Other Direct Costs (From L-5 ODC))					
Joint Venture Partner (see Instructions tab) Direct Labor (From L-5) Fringe Benefits Direct Labor Overhead Materials (From L-5 Materials) Material Handling Overhead Equipment (From L-5 Equipment) Waste Disposal (From L-5 Waste Disposal Waste Transportation (From L-5 Waste Packaging (From L-5 Waste Packaging (From L-5 Waste Packaging (From L-5 Waste Packaging (From L-5 Supplies) Travel (From L-5 Travel) Relocation (From L-5 Relocation) Other Direct Costs (From L-5 ODC) G&A Costs Total	ansportation) ing) ent)					

Subtotal Offeror Proposed Cost DOE Provided Cost Subtotal Costs G&A Costs

Total Proposed Cost

G&A Costs
Total Proposed Cost
Available Award Fee

C.1.4.1.3 S&M of Active Facilities (Category C - as defined in Table C-1)

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Lab	how)					
Fringe Benefits	boi)					
Direct Labor Overhead						
Materials (From L-5 Materia	1->					
Material Handling Overhead						
Equipment (From L-5 Equipment Waste Disposal (From L-5 W						
Waste Transportation (From 1						
Waste Packaging (From L-5						
Waste Treatment (From L-5)						
Supplies (From L-5 - Supplie						
Travel (From L-5 Travel)	3					
Relocation (From L-5 - Reloc	cation)					
Other Direct Costs (From L-5						
Other Direct Costs (From La.	, obc)					
Joint Venture Partner (see I.						
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Mate						
Material Handling Overh						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5						
	om L-5 Waste Transportation)					
Waste Packaging (From L						
Waste Treatment (From L						
	L-5 Subcontracts < \$25M)					
Supplies (From L-5 Suppl						
Travel (From L-5 Travel)						
Relocation (From L-5 Rel						
Other Direct Costs (From	1 L-3 (DDC)					
G&A Costs						
Total						
Subtotal Offeror Proposed	Cost					
DOE Provided Cost						
Subtotal Costs						
C & A Coata						

G&A Costs
Total Proposed Cost
Available Award Fee

C.1.4.1.4 S&M of Active Facilities (Category D- as defined in Table C-1)

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L	-5 - Labor)					
Fringe Benefits						
Direct Labor Overhea	d					
Materials (From L-5 N	Materials)					
Material Handling Ov						
Equipment (From L-5						
Waste Disposal (Fron						
	(From L-5 Waste Transportation)					
	m L-5 Waste Packaging)					
	m L-5 Waste Treatment)					
Supplies (From L-5 - 5 Travel (From L-5 Trav						
Relocation (From L-5 Trav						
Other Direct Costs (Fi						
Onici Difect Costs (11	on E-3 obc)					
Joint Venture Partner	(see Instructions tab)					
Direct Labor (Fron	m L-5)					
Fringe Benefits						
Direct Labor Over	head					
Materials (From L						
Material Handling						
Equipment (From .						
	om L-5 Waste Disposal)					
	on (From L-5 Waste Transportation)					
	From L-5 Waste Packaging)					
	From L-5 Waste Treatment) (From L-5 Subcontracts < \$25M)					
Supplies (From L-:						
Travel (From L-5						
Relocation (From						
Other Direct Costs						
G&A Costs	. (
Total						
Subtotal Offeror Pro	posed Cost					
DOE Provided Cost						
Subtotal Costs						

Cost by Cost Element

C.1.4.1.4.1 C-300 Central Control Building

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total	
Direct Labor (From L-5	- Labor)						
Fringe Benefits							
Direct Labor Overhead							
Materials (From L-5 Ma							
Material Handling Over							
Equipment (From L-5 E							
Waste Disposal (From I							
Waste Packaging (From	From L-5 Waste Transportation)						
Waste Treatment (From							
Supplies (From L-5 - St							
Travel (From L-5 Trave							
Relocation (From L-5 -							
Other Direct Costs (Fro	m L-5 ODC)						
Joint Venture Partner (see Instructions tab)						
Direct Labor (From	L-5)						
Fringe Benefits							
Direct Labor Overhe							
Materials (From L-5							
Material Handling C							
Equipment (From L-	5 Equipment) n L-5 Waste Disposal)						
	n L-5 waste Disposat) 1 (From L-5 Waste Transportation)						
	om L-5 Waste Packaging)						
	om L-5 Waste Treatment)						
	From L-5 Subcontracts < \$25M)						
Supplies (From L-5	Supplies)						
Travel (From L-5 Tr							
Relocation (From L-							
Other Direct Costs (From L-5 ODC)						
G&A Costs							
Total							
Subtotal Offeror Prop	osed Cost						

Subtotal Offeror Proposed Cost

DOE Provided Cost Subtotal Costs

G&A Costs

Total Proposed Cost

Subtotal Costs
G&A Costs
Total Proposed Cost
Available Award Fee

C.1.4.1.4.2 C-310 and C-310-A Purge and Product Buildings

Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor)					
Fringe Benefits					
Direct Labor Overhead					
Materials (From L-5 Materials)					
Material Handling Overhead					
Equipment (From L-5 Equipment)					
Waste Disposal (From L-5 Waste Disposal)					
Waste Transportation (From L-5 Waste Transportation)					
Waste Packaging (From L-5 Waste Packaging)					
Waste Treatment (From L-5 Waste Treatment)					
Supplies (From L-5 - Supplies					
Travel (From L-5 Travel)					
Relocation (From L-5 - Relocation)					
Other Direct Costs (From L-5 ODC)					
(
Joint Venture Partner (see Instructions tab)					
Direct Labor (From L-5)					
Fringe Benefits					
Direct Labor Overhead					
Materials (From L-5 Materials)					
Material Handling Overhead					
Equipment (From L-5 Equipment)					
Waste Disposal (From L-5 Waste Disposal)					
Waste Transportation (From L-5 Waste Transportation)					
Waste Packaging (From L-5 Waste Packaging)					
Waste Treatment (From L-5 Waste Treatment)					
Subcontract Costs (From L-5 Subcontracts < \$25M)					
Supplies (From L-5 Supplies)					
Travel (From L-5 Travel)					
Relocation (From L-5 Relocation)					
Other Direct Costs (From L-5 ODC)					
G&A Costs					
Total					
Subtotal Offeror Proposed Cost					
DOE Provided Cost					

DOE Provided Cost
Subtotal Costs
G&A Costs
Total Proposed Cost
Available Award Fee

C.1.4.1.4.3 C-315 Surge and Waste Building and C-315 Tie Line

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - La	abor)					
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materia						
Material Handling Overhead						
Equipment (From L-5 Equip Waste Disposal (From L-5 V						
Waste Transportation (From						
Waste Packaging (From L-5						
Waste Treatment (From L-5						
Supplies (From L-5 - Suppli						
Travel (From L-5 Travel)						
Relocation (From L-5 - Relo	ocation)					
Other Direct Costs (From L	-5 ODC)					
Joint Venture Partner (see	Instructions tab)					
Direct Labor (From L-5))					
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Ma						
Material Handling Over						
Equipment (From L-5 Eq						
Waste Disposal (From L-	3 Waste Disposal) rom L-5 Waste Transportation)					
Waste Packaging (From I						
Waste Treatment (From I						
	n L-5 Subcontracts < \$25M)					
Supplies (From L-5 Supp						
Travel (From L-5 Travel						
Relocation (From L-5 Re	elocation)					
Other Direct Costs (Fron	m L-5 ODC)					
G&A Costs						
Total						
Subtotal Offeror Proposed	1 Cost					
DOE Browided Cost	COST					

C.1.4.1.4.4 C-331 Process Building, All C-331 Tie Lines and C-331 Enclosed Bridge

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
D	• • •					
Direct Labor (From L-5 -	Labor)					
Fringe Benefits Direct Labor Overhead						
	2.15					
Materials (From L-5 Mat Material Handling Overh						
Equipment (From L-5 Eq						
Waste Disposal (From L-						
	om L-5 Waste Transportation)					
Waste Packaging (From I						
Waste Treatment (From I						
Supplies (From L-5 - Sup						
Travel (From L-5 Travel)						
Relocation (From L-5 - R						
Other Direct Costs (From						
Joint Venture Partner (se	ee Instructions tab)					
Direct Labor (From L	-5)					
Fringe Benefits						
Direct Labor Overhea						
Materials (From L-5 I						
Material Handling Ov						
Equipment (From L-5						
Waste Disposal (From						
	From L-5 Waste Transportation)					
	n L-5 Waste Packaging)					
	n L-5 Waste Treatment)					
	om L-5 Subcontracts < \$25M)					
Supplies (From L-5 Su Travel (From L-5 Trav						
Relocation (From L-5 1ra						
Other Direct Costs (F.						
G&A Costs	OIII L'S ODC)					
Total						
10101						

Subtotal Offeror Proposed Cost DOE Provided Cost Subtotal Costs G&A Costs Total Proposed Cost

G&A Costs
Total Proposed Cost
Available Award Fee

C.1.4.1.4.5 C-333 and C-333A Process & Feed Vaporization Buildings

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 -	(abor)					
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Mate	rials)					
Material Handling Overhe	ad					
Equipment (From L-5 Equ	ipment)					
Waste Disposal (From L-5						
	m L-5 Waste Transportation)					
Waste Packaging (From L						
Waste Treatment (From L						
Supplies (From L-5 - Supp	lies					
Travel (From L-5 Travel)	1					
Relocation (From L-5 - Re Other Direct Costs (From						
Other Direct Costs (From	L-3 ODC)					
Joint Venture Partner (se	e Instructions tab)					
Direct Labor (From L-						
Fringe Benefits						
Direct Labor Overhead	I					
Materials (From L-5 M	(aterials)					
Material Handling Ove						
Equipment (From L-5.						
Waste Disposal (From						
	From L-5 Waste Transportation)					
Waste Packaging (From						
Waste Treatment (From						
	m L-5 Subcontracts < \$25M)					
Supplies (From L-5 Su Travel (From L-5 Trav						
Relocation (From L-5 1rav						
Other Direct Costs (Fr						
G&A Costs	om E-3 ODC,					
Total						
2000						
Subtotal Offeror Propos	ed Cost					
DOE Provided Cost						
Subtotal Costs						
G&A Costs						

C.1.4.1.4.6 C-335 Process Building, All C-335 Tie Lines and C-335 Enclosed Bridge

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
D:						
Direct Labor (From L-5	Labor)					
Fringe Benefits Direct Labor Overhead						
Materials (From L-5 Ma	-1.1.3					
Material Handling Overl						
Equipment (From L-5 Ed						
Waste Disposal (From L						
	rom L-5 Waste Transportation)					
Waste Packaging (From						
Waste Treatment (From						
Supplies (From L-5 - Sup						
Travel (From L-5 Travel						
Relocation (From L-5 - F	elocation)					
Other Direct Costs (Fron	L-5 ODC)					
Joint Venture Partner (s	ee Instructions tab)					
Direct Labor (From I	-5)					
Fringe Benefits						
Direct Labor Overhee	nd .					
Materials (From L-5.	Materials)					
Material Handling O						
Equipment (From L-5						
Waste Disposal (From						
	(From L-5 Waste Transportation)					
	m L-5 Waste Packaging)					
	n L-5 Waste Treatment)					
	om L-5 Subcontracts < \$25M)					
Supplies (From L-5 S						
Travel (From L-5 Tra Relocation (From L-5						
Other Direct Costs (F						
G&A Costs	TOTAL LES ODC)					
Total						
101ai						

Subtotal Offeror Proposed Cost DOE Provided Cost Subtotal Costs G&A Costs Total Proposed Cost

G&A Costs
Total Proposed Cost
Available Award Fee

C.1.4.1.4.7 C-337 and C-337-A Process & Feed Vaporization Buildings

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - L	abor)					
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materi						
Material Handling Overhea						
Equipment (From L-5 Equip						
Waste Disposal (From L-5						
	L-5 Waste Transportation)					
Waste Packaging (From L-5 Waste Treatment (From L-5						
Supplies (From L-5 - Suppli						
Travel (From L-5 Travel)	es					
Relocation (From L-5 - Relo	vetion)					
Other Direct Costs (From L						
	,					
Joint Venture Partner (see	Instructions tab)					
Direct Labor (From L-5)					
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Ma						
Material Handling Over						
Equipment (From L-5 E						
Waste Disposal (From L						
Waste Packaging (From	rom L-5 Waste Transportation)					
Waste Treatment (From						
	1 L-5 Subcontracts < \$25M)					
Supplies (From L-5 Sup						
Travel (From L-5 Trave						
Relocation (From L-5 R						
Other Direct Costs (Fro						
G&A Costs	*					
Total						
Subtotal Offeror Propose	1 Cont					
DOE Provided Cost	i Cust					
Subtotal Costs						
G&A Costs						

Cost by Cost Element

C.1.4.1.4.8 C-360 and C-360A Toll Transfer and Sampling Buildings & Annex

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - La	thorn)					
Fringe Benefits	1001)					
Direct Labor Overhead						
Materials (From L-5 Materia	als)					
Material Handling Overhead						
Equipment (From L-5 Equip						
Waste Disposal (From L-5 V	Waste Disposal)					
Waste Transportation (From	L-5 Waste Transportation)					
Waste Packaging (From L-5	Waste Packaging)					
Waste Treatment (From L-5						
Supplies (From L-5 - Suppli	ies					
Travel (From L-5 Travel)						
Relocation (From L-5 - Relo						
Other Direct Costs (From L-	5 ODC)					
Joint Venture Partner (see	Instructions tab)					
Direct Labor (From L-5))					
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Ma						
Material Handling Over						
Equipment (From L-5 Eq						
Waste Disposal (From L-						
	rom L-5 Waste Transportation)					
Waste Packaging (From I Waste Treatment (From I						
	5 waste 1reatment) n L-5 Subcontracts < \$25M)					
Supplies (From L-5 Supp						
Travel (From L-5 Travel						
Relocation (From L-5 Re						
Other Direct Costs (Fron						
G&A Costs	/					
Total						

Subtotal Offeror Proposed Cost DOE Provided Cost Subtotal Costs G&A Costs Total Proposed Cost

Cost by Cost Element

C.1.4.1.4.9 All C-633 Cooling Towers

Direct Labor (1				_
Direct Labor (.	From I. 5. Labor)			
Fringe Benefits				
Direct Labor C				
	m L-5 Materials)			
Material Hand				
Equipment (Fr	om L-5 Equipment)			
	ıl (From L-5 Waste Disposal)			
Waste Transpo	ortation (From L-5 Waste Transportation)			
Waste Packagi	ing (From L-5 Waste Packaging)			
Waste Treatme	ent (From L-5 Waste Treatment)			
	n L-5 - Supplies			
Travel (From I				
	om L-5 - Relocation)			
Other Direct C	Costs (From L-5 ODC)			
Joint Venture	Partner (see Instructions tab)			
Direct Labo	or (From L-5)			
Fringe Ben	efits			
Direct Labo	or Overhead			
	From L-5 Materials)			
	andling Overhead			
	(From L-5 Equipment)			
	osal (From L-5 Waste Disposal)			
	sportation (From L-5 Waste Transportation)			
	aging (From L-5 Waste Packaging)			
	tment (From L-5 Waste Treatment)			
	t Costs (From L-5 Subcontracts < \$25M)			
	From L-5 Supplies) om L-5 Travel)			
	om L-3 Travet) (From L-5 Relocation)			
	ct Costs (From L-5 ODC)			
G&A Costs				
Total				

Subtotal Offeror Proposed Cost

DOE Provided Cost Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.4.2 Utility Operations

Government	nent Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Disposal)						
Waste Transportation (From L-5 Waste Transport	ortation)					
Waste Packaging (From L-5 Waste Packaging)						
Waste Treatment (From L-5 Waste Treatment)						
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Relocation)						
Other Direct Costs (From L-5 ODC)						
Joint Venture Partner (see Instructions tab)						
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Disposal)						
Waste Transportation (From L-5 Waste Tran						
Waste Packaging (From L-5 Waste Packagin, Waste Treatment (From L-5 Waste Treatmen.						
Subcontract Costs (From L-5 Subcontracts <						
Supplies (From L-5 Supplies)	· ψΔ.5171 /					
Travel (From L-5 Travel)						
Relocation (From L-5 Relocation)						
Other Direct Costs (From L-5 ODC)						
G&A Costs						
Total						
G11000 P 1G						
Subtotal Offeror Proposed Cost						

DOE Provided Cost Subtotal Costs G&A Costs Total Proposed Cost

Cost by Cost Element

C.1.4.3 Cylinder Transfers

Governm	ent Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Disposal)						
Waste Transportation (From L-5 Waste Transport	ation)					
Waste Packaging (From L-5 Waste Packaging)	,					
Waste Treatment (From L-5 Waste Treatment)						
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Relocation)						
Other Direct Costs (From L-5 ODC)						
Joint Venture Partner (see Instructions tab)						
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Disposal)						
Waste Transportation (From L-5 Waste Transp						
Waste Packaging (From L-5 Waste Packaging						
Waste Treatment (From L-5 Waste Treatment)						
Subcontract Costs (From L-5 Subcontracts <	\$25M)					
Supplies (From L-5 Supplies)						
Travel (From L-5 Travel)						
Relocation (From L-5 Relocation)						
Other Direct Costs (From L-5 ODC)						
G&A Costs						
Total						

Subtotal Offeror Proposed Cost DOE Provided Cost Subtotal Costs G&A Costs Total Proposed Cost

Cost by Cost Element

Subtotal Costs G&A Costs Total Proposed Cost Available Award Fee

C.1.4.4 Analytical Laboratory

(Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Dispos	sal)					
Waste Transportation (From L-5 Waste 7						
Waste Packaging (From L-5 Waste Pack						
Waste Treatment (From L-5 Waste Treat	ment)					
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Relocation)						
Other Direct Costs (From L-5 ODC)						
Joint Venture Partner (see Instructions	tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Disp						
Waste Transportation (From L-5 Was						
Waste Packaging (From L-5 Waste Pa Waste Treatment (From L-5 Waste Tre						
Subcontract Costs (From L-5 Subcon						
Supplies (From L-5 Supplies)	11 acis < \$25111)					
Travel (From L-5 Travel)						
Relocation (From L-5 Relocation)						
Other Direct Costs (From L-5 ODC)						
G&A Costs						
Total						
Subtotal Offeror Proposed Cost						
DOE Provided Cost						
G 1 4 4 1 G 4						

Cost by Cost Element

C.1.4.5 Waste Management Operations

Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor)					
Fringe Benefits					
Direct Labor Overhead					
Materials (From L-5 Materials)					
Material Handling Overhead					
Equipment (From L-5 Equipment)					
Waste Disposal (From L-5 Waste Disposal)					
Waste Transportation (From L-5 Waste Transportation)					
Waste Packaging (From L-5 Waste Packaging)					
Waste Treatment (From L-5 Waste Treatment)					
Supplies (From L-5 - Supplies					
Travel (From L-5 Travel)					
Relocation (From L-5 - Relocation)					
Other Direct Costs (From L-5 ODC)					
Ioint Venture Partner (see Instructions tab)					
Direct Labor (From L-5)					
Fringe Benefits					
Direct Labor Overhead					
Materials (From L-5 Materials)					
Material Handling Overhead					
Equipment (From L-5 Equipment)					
Waste Disposal (From L-5 Waste Disposal)					
Waste Transportation (From L-5 Waste Transportation)					
Waste Packaging (From L-5 Waste Packaging)					
Waste Treatment (From L-5 Waste Treatment)					
Subcontract Costs (From L-5 Subcontracts < \$25M)					
Supplies (From L-5 Supplies)					
Travel (From L-5 Travel)					
Relocation (From L-5 Relocation)					
Other Direct Costs (From L-5 ODC)					
G&A Costs					
Total					

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.4.5.1 Waste Treatment

Government	Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Disposal)						
Waste Transportation (From L-5 Waste Transporta	tion)					
Waste Packaging (From L-5 Waste Packaging)						
Waste Treatment (From L-5 Waste Treatment)						
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Relocation)						
Other Direct Costs (From L-5 ODC)						
Joint Venture Partner (see Instructions tab)						
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Disposal)						
Waste Transportation (From L-5 Waste Transpo	rtation)					
Waste Packaging (From L-5 Waste Packaging)						
Waste Treatment (From L-5 Waste Treatment)						
Subcontract Costs (From L-5 Subcontracts < \$2	25M)					
Supplies (From L-5 Supplies)						
Travel (From L-5 Travel)						
Relocation (From L-5 Relocation)						
Other Direct Costs (From L-5 ODC)						
G&A Costs						
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost **Subtotal Costs**

G&A Costs

Total Proposed Cost

Subtotal Offeror Proposed Cost DOE Provided Cost Subtotal Costs G&A Costs Total Proposed Cost Available Award Fee

C.1.4.5.2 Waste Handling/Packaging/Hauling & Transportation for Treated and/or Disposed Waste

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Fringe Benefits Direct Labor Overhead Materials (From L-5 Mat Material Handling Overh Equipment (From L-5 Eq Waste Disposal (From L- Waste Transportation (Fr Waste Packaging (From I Waste Treatment (From L-5 Sup Travel (From L-5 Travel) Relocation (From L-5 - R Other Direct Costs (From Joint Venture Partner (s Direct Labor (From I	erials) ad uipment) 5 Waste Disposal) om L-5 Waste Transportation) -5 Waste Packaging) -5 Waste Treatment) plies elocation) L-5 ODC) ee Instructions tab)					
Fringe Benefits Direct Labor Overhee Materials (From L5. Material Handling O Equipment (From L-5 Waste Disposal (From Waste Transportation Waste Packaging (Fro Waste Treatment (Fro	d Materials) verhead Equipment) L-5 Waste Disposal) (From L-5 Waste Transportation) m L-5 Waste Packaging) m L-5 Waste Treatment) om L-5 Subcontracts < \$25M) upplies) Relocation)					

C.1.4.5.3 Disposal

Govern	ment Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Disposal)						
Waste Transportation (From L-5 Waste Transp						
Waste Packaging (From L-5 Waste Packaging						
Waste Treatment (From L-5 Waste Treatment))					
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Relocation)						
Other Direct Costs (From L-5 ODC)						
Joint Venture Partner (see Instructions tab)						
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Disposal)						
Waste Transportation (From L-5 Waste Tra						
Waste Packaging (From L-5 Waste Packagi						
Waste Treatment (From L-5 Waste Treatme						
Subcontract Costs (From L-5 Subcontracts	< \$25M)					
Supplies (From L-5 Supplies)						
Travel (From L-5 Travel)						
Relocation (From L-5 Relocation)						
Other Direct Costs (From L-5 ODC)						
G&A Costs						
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.4.5.4 Waste Management Operations

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labo	or)					
Fringe Benefits	<i>(</i> 1)					
Direct Labor Overhead						
Materials (From L-5 Materials)					
Material Handling Overhead	,					
Equipment (From L-5 Equipm	ent)					
Waste Disposal (From L-5 Wa						
Waste Transportation (From L						
Waste Packaging (From L-5 W	Vaste Packaging)					
Waste Treatment (From L-5 W	Vaste Treatment)					
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Reloca						
Other Direct Costs (From L-5	ODC)					
Joint Venture Partner (see Ins	structions tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Mater	rials)					
Material Handling Overhe	ad					
Equipment (From L-5 Equi						
Waste Disposal (From L-5						
	n L-5 Waste Transportation)					
Waste Packaging (From L-5						
Waste Treatment (From L-5	*					
Subcontract Costs (From L						
Supplies (From L-5 Supplie	es)					
Travel (From L-5 Travel)						
Relocation (From L-5 Relo						
Other Direct Costs (From I	L-5 ODC)					
G&A Costs						
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost
Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.5 Deactivation, Decontamination and Demolition

Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total

Direct Labor (From L-5 - Labor)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Supplies (From L-5 - Supplies

Travel (From L-5 Travel)

Relocation (From L-5 - Relocation)

Other Direct Costs (From L-5 ODC)

Joint Venture Partner (see Instructions tab)

Direct Labor (From L-5)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Subcontract Costs (From L-5 Subcontracts < \$25M)

Supplies (From L-5 Supplies)

Travel (From L-5 Travel)

Relocation (From L-5 Relocation)

Other Direct Costs (From L-5 ODC)

G&A Costs

Total

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Available Award Fee

Cost by Cost Element

C.1.5.1 Additional Stabilization and Deactivation

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
--	-------------------------	----------	----------	----------	----------	-------

Direct Labor (From L-5 - Labor)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Supplies (From L-5 - Supplies

Travel (From L-5 Travel)

Relocation (From L-5 - Relocation)

Other Direct Costs (From L-5 ODC)

Joint Venture Partner (see Instructions tab)

Direct Labor (From L-5)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Subcontract Costs (From L-5 Subcontracts < \$25M)

Supplies (From L-5 Supplies)

Travel (From L-5 Travel)

Relocation (From L-5 Relocation)

Other Direct Costs (From L-5 ODC)

G&A Costs

Total

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Available Award Fee

Cost by Cost Element

C.1.5.2 Decontamination and Demolition

 Government Fiscal Year -->
 GFY 2014
 GFY 2015
 GFY 2016
 GFY 2017
 Total

Direct Labor (From L-5 - Labor)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Supplies (From L-5 - Supplies

Travel (From L-5 Travel)

Relocation (From L-5 - Relocation)

Other Direct Costs (From L-5 ODC)

Joint Venture Partner (see Instructions tab)

Direct Labor (From L-5)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Subcontract Costs (From L-5 Subcontracts < \$25M)

Supplies (From L-5 Supplies)

Travel (From L-5 Travel)

Relocation (From L-5 Relocation)

Other Direct Costs (From L-5 ODC)

G&A Costs

Total

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Available Award Fee

Cost by Cost Element

C.1.6 On Site Waste Disposal Facility

 Government Fiscal Year -->
 GFY 2014
 GFY 2015
 GFY 2016
 GFY 2017
 Total

Direct Labor (From L-5 - Labor)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Supplies (From L-5 - Supplies

Travel (From L-5 Travel)

Relocation (From L-5 - Relocation)

Other Direct Costs (From L-5 ODC)

Joint Venture Partner (see Instructions tab)

Direct Labor (From L-5)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

 $Waste\ Disposal\ (From\ L\text{--}5\ Waste\ Disposal)$

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Subcontract Costs (From L-5 Subcontracts < \$25M)

Supplies (From L-5 Supplies)

Travel (From L-5 Travel)

Relocation (From L-5 Relocation)

Other Direct Costs (From L-5 ODC)

G&A Costs

Total

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Available Award Fee

Cost by Cost Element

C.1.6.1 On Site Waste Disposal Facility - Design

 Government Fiscal Year -->
 GFY 2014
 GFY 2015
 GFY 2016
 GFY 2017
 Total

Direct Labor (From L-5 - Labor)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Supplies (From L-5 - Supplies

Travel (From L-5 Travel)

Relocation (From L-5 - Relocation)

Other Direct Costs (From L-5 ODC)

Joint Venture Partner (see Instructions tab)

Direct Labor (From L-5)

Fringe Benefits

Direct Labor Overhead

Materials (From L-5 Materials)

Material Handling Overhead

Equipment (From L-5 Equipment)

Waste Disposal (From L-5 Waste Disposal)

Waste Transportation (From L-5 Waste Transportation)

Waste Packaging (From L-5 Waste Packaging)

Waste Treatment (From L-5 Waste Treatment)

Subcontract Costs (From L-5 Subcontracts < \$25M)

Supplies (From L-5 Supplies)

Travel (From L-5 Travel)

Relocation (From L-5 Relocation)

Other Direct Costs (From L-5 ODC)

G&A Costs

Total

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Available Award Fee

Cost by Cost Element

Subtotal Offeror Proposed Cost DOE Provided Cost Subtotal Costs G&A Costs Total Proposed Cost

Profit

Total Price

C.1.7 Post GDP Shutdown Environmental Services

Gov	vernment Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Disposal						
Waste Transportation (From L-5 Waste Tr						
Waste Packaging (From L-5 Waste Packag						
Waste Treatment (From L-5 Waste Treatm	ient)					
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Relocation)						
Other Direct Costs (From L-5 ODC)						
Joint Venture Partner (see Instructions ta	b)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste Dispo						
Waste Transportation (From L-5 Waste						
Waste Packaging (From L-5 Waste Pack						
Waste Treatment (From L-5 Waste Trea						
Subcontract Costs (From L-5 Subcontr	acts < \$25M)					
Supplies (From L-5 Supplies)						
Travel (From L-5 Travel) Relocation (From L-5 Relocation)						
Other Direct Costs (From L-5 ODC)						
G&A Costs						
Total						
10itti						

Cost by Cost Element

C.1.7.1 As Authorized by the CO

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment)						
Waste Disposal (From L-5 Waste I	Disposal)					
Waste Transportation (From L-5 V	Vaste Transportation)					
Waste Packaging (From L-5 Waste	e Packaging)					
Waste Treatment (From L-5 Waste	e Treatment)					
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Relocation						
Other Direct Costs (From L-5 ODO	C)					
Joint Venture Partner (see Instruc	ctions tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials,)					
Material Handling Overhead						
Equipment (From L-5 Equipme						
Waste Disposal (From L-5 Wast						
Waste Transportation (From L-						
Waste Packaging (From L-5 Wa						
Waste Treatment (From L-5 Wa						
Subcontract Costs (From L-5 S	ubcontracts < \$25M)					
Supplies (From L-5 Supplies)						
Travel (From L-5 Travel) Relocation (From L-5 Relocatio						
Other Direct Costs (From L-5 C	*					
G&A Costs	ODC)					
Total						
10101						
Subtotal Offeror Proposed Cost						
DOE Provided Cost						
Subtotal Costs						
G&A Costs						
Total Proposed Cost						
Available Award Fee						

Cost by Cost Element

C.1.7.2 Post GDP Shutdown Groundwater Sources OU

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Lab Fringe Benefits Direct Labor Overhead Materials (From L-5 Materials Material Handling Overhead Equipment (From L-5 Equipn Waste Disposal (From L-5 W Waste Transportation (From L Waste Packaging (From L-5 V Waste Treatment (From L-5 Supplies (From L-5 Tavel) Relocation (From L-5 - Supplies Travel (From L-5 Travel) Relocation (From L-5 - Reloc Other Direct Costs (From L-5	nent) aste Disposal)5 Waste Transportation) Waste Packaging) Waste Treatment) s ation)					
Joint Venture Partner (see In Direct Labor (From L-5) Fringe Benefits Direct Labor Overhead Materials (From L-5 Mate. Material Handling Overhe Equipment (From L-5 Equ Waste Disposal (From L-5 Waste Transportation (From Waste Packaging (From L-5 Subcontract Costs (From L- Subcontract Costs (From L-5 Supplies (From L-5 Supplie Travel (From L-5 Travel) Relocation (From L-5 Relo Other Direct Costs (From G&A Costs Total	rials) ad ipment) Waste Disposal) m L-5 Waste Transportation) 5 Waste Teackaging) 5 Waste Treatment) L-5 Subcontracts < \$25M) es)					

Subtotal Offeror Proposed Cost

DOE Provided Cost
Subtotal Costs
G&A Costs
Total Proposed Cost

Profit

Total Price

Cost by Cost Element

C.1.7.2.1 Pump and Treat Operations

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labo	or)					
Fringe Benefits	1)					
Direct Labor Overhead						
Materials (From L-5 Materials))					
Material Handling Overhead						
Equipment (From L-5 Equipme	ent)					
Waste Disposal (From L-5 Wa	ste Disposal)					
Waste Transportation (From L	-5 Waste Transportation)					
Waste Packaging (From L-5 W						
Waste Treatment (From L-5 W	aste Treatment)					
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Reloca						
Other Direct Costs (From L-5	ODC)					
Joint Venture Partner (see Ins	tructions tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Mater	ials)					
Material Handling Overhea	nd .					
Equipment (From L-5 Equip						
Waste Disposal (From L-5 V						
Waste Transportation (Fron						
Waste Packaging (From L-5						
Waste Treatment (From L-5						
Subcontract Costs (From L						
Supplies (From L-5 Supplie	s)					
Travel (From L-5 Travel)						
Relocation (From L-5 Reloc						
Other Direct Costs (From L	-5 ODC)					
G&A Costs Total						
10141						

Subtotal Offeror Proposed Cost

DOE Provided Cost
Subtotal Costs
G&A Costs
Total Proposed Cost

Profit

Cost by Cost Element

C.1.7.2.2 C-400 Source Treatment Operations

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - La	hor)					
Fringe Benefits	501)					
Direct Labor Overhead						
Materials (From L-5 Materia	ls)					
Material Handling Overhead						
Equipment (From L-5 Equip	ment)					
Waste Disposal (From L-5 W	/aste Disposal)					
Waste Transportation (From	L-5 Waste Transportation)					
Waste Packaging (From L-5						
Waste Treatment (From L-5						
Supplies (From L-5 - Supplie	es					
Travel (From L-5 Travel)						
Relocation (From L-5 - Relo						
Other Direct Costs (From L-	S ODC)					
Joint Venture Partner (see I	nstructions tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Mate	erials)					
Material Handling Overh						
Equipment (From L-5 Equ						
Waste Disposal (From L-5						
	om L-5 Waste Transportation)					
Waste Packaging (From L						
Waste Treatment (From L						
	L-5 Subcontracts < \$25M)					
Supplies (From L-5 Suppl Travel (From L-5 Travel)						
Relocation (From L-5 Rel						
Other Direct Costs (From						
G&A Costs	L-3 ODC)					
Total						
- 0100						

Subtotal Offeror Proposed Cost

DOE Provided Cost
Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.7.2.3 Southwest Plume Source Treatment Operations

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor)					
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipme						
Waste Disposal (From L-5 Was						
Waste Transportation (From L-:						
Waste Packaging (From L-5 Wa						
Waste Treatment (From L-5 Wa	ste Treatment)					
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Relocat						
Other Direct Costs (From L-5 C	IDC)					
Joint Venture Partner (see Inst.	ructions tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materia						
Material Handling Overhead						
Equipment (From L-5 Equip						
Waste Disposal (From L-5 W						
Waste Transportation (From						
Waste Packaging (From L-5						
Waste Treatment (From L-5)						
Subcontract Costs (From L-						
Supplies (From L-5 Supplies Travel (From L-5 Travel))					
Relocation (From L-5 Reloca	ation)					
Other Direct Costs (From L-						
G&A Costs	S ODC)					
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost
Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.7.3 Post GDP Shutdown Soils and Surface Water OU's

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Lab Fringe Benefits Direct Labor Overhead Materials (From L-5 Material Material Handling Overhead Equipment (From L-5 Equipm Waste Disposal (From L-5 W Waste Transportation (From L-5 V Waste Treatment (From L-5 Supplies (From L-5 - Supplies (From L-5 - Supplies (From L-5 - Tavel) Relocation (From L-5 - Reloc Other Direct Costs (From L-5	nent) aste Disposal)5 Waste Transportation) Waste Packaging) Waste Treatment) s ation)					
Joint Venture Partner (see In Direct Labor (From L-5) Fringe Benefits Direct Labor Overhead Materials (From L-5 Mate Material Handling Overhe Equipment (From L-5 Equ Waste Disposal (From L-5	rials) ad ipment) Waste Disposal) m L-5 Waste Transportation) 5 Waste Packaging) 5 Waste Treatment) -5 Subcontracts < \$25M) es)					

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.7.4 Shutdown Burial Grounds Operable Unit (BGOU)

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Lab	or)					
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Material	s)					
Material Handling Overhead						
Equipment (From L-5 Equipment)	nent)					
Waste Disposal (From L-5 W	aste Disposal)					
Waste Transportation (From I	L-5 Waste Transportation)					
Waste Packaging (From L-5 V	Vaste Packaging)					
Waste Treatment (From L-5 V	Vaste Treatment)					
Supplies (From L-5 - Supplies	S					
Travel (From L-5 Travel)						
Relocation (From L-5 - Reloc						
Other Direct Costs (From L-5	ODC)					
Joint Venture Partner (see In	structions tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Mate	rials)					
Material Handling Overhe	ad					
Equipment (From L-5 Equ						
Waste Disposal (From L-5						
	m L-5 Waste Transportation)					
Waste Packaging (From L-						
Waste Treatment (From L						
Subcontract Costs (From I						
Supplies (From L-5 Suppli	es)					
Travel (From L-5 Travel)						
Relocation (From L-5 Relo						
Other Direct Costs (From	L-5 ODC)					
G&A Costs						
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Available Award Fee

Profit

Cost by Cost Element

C.1.7.4.1 Burial Grounds Operable Unit (BGOU)

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labo	or)					
Fringe Benefits	1)					
Direct Labor Overhead						
Materials (From L-5 Materials))					
Material Handling Overhead						
Equipment (From L-5 Equipme	ent)					
Waste Disposal (From L-5 Wa	ste Disposal)					
Waste Transportation (From L	-5 Waste Transportation)					
Waste Packaging (From L-5 W						
Waste Treatment (From L-5 W	aste Treatment)					
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Reloca						
Other Direct Costs (From L-5	ODC)					
Joint Venture Partner (see Ins	tructions tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Mater	ials)					
Material Handling Overhea	nd .					
Equipment (From L-5 Equip						
Waste Disposal (From L-5 V						
Waste Transportation (Fron						
Waste Packaging (From L-5						
Waste Treatment (From L-5						
Subcontract Costs (From L						
Supplies (From L-5 Supplie	s)					
Travel (From L-5 Travel)						
Relocation (From L-5 Reloc						
Other Direct Costs (From L	-5 ODC)					
G&A Costs Total						
10141						

Subtotal Offeror Proposed Cost

DOE Provided Cost
Subtotal Costs
G&A Costs
Total Proposed Cost

Profit

Cost by Cost Element

C.1.7.4.2 Balance of Burial Grounds

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor	r)					
Fringe Benefits	<i>'</i>					
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipme	ent)					
Waste Disposal (From L-5 Was	te Disposal)					
Waste Transportation (From L-	5 Waste Transportation)					
Waste Packaging (From L-5 W	aste Packaging)					
Waste Treatment (From L-5 Waste Treatment)	aste Treatment)					
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Relocat						
Other Direct Costs (From L-5 C	DDC)					
Joint Venture Partner (see Inst	ructions tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materi	als)					
Material Handling Overhead	d					
Equipment (From L-5 Equip	ment)					
Waste Disposal (From L-5 W	Vaste Disposal)					
Waste Transportation (From						
Waste Packaging (From L-5						
Waste Treatment (From L-5	· · · · · · · · · · · · · · · · · · ·					
Subcontract Costs (From L-						
Supplies (From L-5 Supplies	i)					
Travel (From L-5 Travel)						
Relocation (From L-5 Reloc						
Other Direct Costs (From L.	-5 ODC)					
G&A Costs						
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost
Subtotal Costs

G&A Costs

Total Proposed Cost

Cost by Cost Element

C.1.7.5 Environmental Monitoring Program and Reporting

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Labor						
Fringe Benefits	,					
Direct Labor Overhead						
Materials (From L-5 Materials)						
Material Handling Overhead						
Equipment (From L-5 Equipment	nt)					
Waste Disposal (From L-5 Wast	e Disposal)					
Waste Transportation (From L-5	Waste Transportation)					
Waste Packaging (From L-5 Wa	ste Packaging)					
Waste Treatment (From L-5 Wa	ste Treatment)					
Supplies (From L-5 - Supplies						
Travel (From L-5 Travel)						
Relocation (From L-5 - Relocati						
Other Direct Costs (From L-5 O	DC)					
Joint Venture Partner (see Instr	ructions tab)					
Direct Labor (From L-5)						
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materia	ds)					
Material Handling Overhead	!					
Equipment (From L-5 Equips						
Waste Disposal (From L-5 We						
Waste Transportation (From						
Waste Packaging (From L-5)						
Waste Treatment (From L-5 V						
Subcontract Costs (From L-5						
Supplies (From L-5 Supplies) Travel (From L-5 Travel))					
Relocation (From L-5 Reloca	ntion)					
Other Direct Costs (From L-						
G&A Costs	. 000,					
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost

Profit

Cost by Cost Element

C.1.7.6 Environmental Services Waste Operations

	Government Fiscal Year>	GFY 2014	GFY 2015	GFY 2016	GFY 2017	Total
Direct Labor (From L-5 - Lab	or)					
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Materials	s)					
Material Handling Overhead						
Equipment (From L-5 Equipm						
Waste Disposal (From L-5 Waste Transportation (From I						
Waste Packaging (From L-5 V						
Waste Treatment (From L-5 V						
Supplies (From L-5 - Supplies	· · · · · · · · · · · · · · · · · · ·					
Travel (From L-5 Travel)						
Relocation (From L-5 - Reloc	ation)					
Other Direct Costs (From L-5	ODC)					
Joint Venture Partner (see In	structions tab)					
Direct Labor (From L-5)	•					
Fringe Benefits						
Direct Labor Overhead						
Materials (From L-5 Mate	rials)					
Material Handling Overhe						
Equipment (From L-5 Equ						
Waste Disposal (From L-5						
Waste Transportation (From L-	m L-5 Waste Transportation)					
Waste Treatment (From L-3						
Subcontract Costs (From 1						
Supplies (From L-5 Suppli						
Travel (From L-5 Travel)						
Relocation (From L-5 Relo	ocation)					
Other Direct Costs (From	L-5 ODC)					
G&A Costs						
Total						

Subtotal Offeror Proposed Cost

DOE Provided Cost

Subtotal Costs

G&A Costs

Total Proposed Cost